

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON USE SUPPLIES AND EQUIPMENT (Available at Procurement Service)												
16-009-01-00000	A. 1. Common Electrical Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	61,326.12	61,326.12	-	
16-009-01-00000	A.2. Common Office Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	8,542,029.25	8,542,029.25	-	
16-009-01-00000	A.3. Common Office Devices	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	60,368.93	60,368.93	-	
16-009-01-00000	A.4. Common Janitorial Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	178,249.56	178,249.56	-	
16-009-01-00000	A.5. Common Office Equipment	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	731,132.11	731,132.11	-	
16-009-01-00000	A.6. Common Computer Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	249,039.37	249,039.37	-	
16-009-01-00000	A.6. Handbook on Procurement	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	721.97	721.97	-	
16-009-01-00000	A.7. Consumables	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Feb, April, July, October	Feb, April, July, October	GoP	3,000,185.34	3,000,185.34	-	
16-009-01-00000	A.8 Airline Travel Ticket	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	as needed	as needed	GoP	4,056,000.00	4,056,000.00	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												
16-009-01-00000	B. 1. Common Electrical Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	105,586.84	105,586.84	-	
16-009-01-00000	B. 2. Common Computer Supplies	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	133,224.00	133,224.00	-	
16-009-01-00000	B.3. Common Office Equipment	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	157,729.88	157,729.88	-	
								SSP	705,205.00	705,205.00		
16-009-01-00000	B.4. Common Office Supplies	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	1,229,768.94	1,229,768.94	-	
16-009-01-00000	B.5. Common Office Devices	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	58,469.38	58,469.38	-	
16-009-01-00000	B.6. Common Janitorial Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	74,396.74	74,396.74	-	
16-009-01-00000	B.7. Consumables	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	5,443,440.04	5,443,440.04	-	
16-009-01-00000	B.8. Office Equipment and Accessories	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	626,128.04	626,128.04	-	
16-009-01-00000	B.9. Office Supplies	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	460,222.43	460,222.43	-	
16-009-01-00000	B.10. Audio and Visual Presentation and Composing Equipment	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	313,500.00	313,500.00	-	
								SSP	297,608.00	297,608.00		
16-009-01-00000	B.11. Photographic or Filming or Video Equipment	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	8,000.00	8,000.00	-	
								SSP	207,272.00	207,272.00		
16-009-01-00000	B. 12. Cleaning Equipment and Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	32,042.00	32,042.00	-	
16-009-01-00000	B.13. Paper Materials and Products	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	1,059,163.21	1,059,163.21	-	
16-009-01-00000	B.14. Lighting and Fixtures and Accessories	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	120,720.00	120,720.00	-	
16-009-01-00000	B.15. Electrical Equipment and Components and Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	83,607.08	83,607.08	-	
16-009-01-00000	B.16. Computer Supplies	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	77,296.75	77,296.75	-	

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16-009-01-00000	B.17. Computer Equipment and Accessories	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,107,545.56	1,107,545.56	-	
								SSP	1,915,291.60	1,915,291.60		
16-009-01-00000	B.18. Vehicle Maintenance Supplies and Materials	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	795,891.96	795,891.96	-	
16-009-01-00000	B.19. Publications	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,198,000.00	1,198,000.00		
C. OTHERS												
16-009-01-00000	C.1. Construction Materials and Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	150,904.00	150,904.00	-	
	C.2. Communications										-	
16-009-01-00000	C.2.1. PLDT Landline	TESDA CO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,200,000.00	2,200,000.00	-	
16-009-01-00000	C.2.2. Mobile (Postpaid)	TESDA CO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,700,000.00	1,700,000.00	-	
16-009-01-00000	C.2.3. Mobile (Various CellCard)	TESDA CO	NP-53.9 Small Value Procurement	monthly	N/A	monthly	monthly	GoP	362,924.12	362,924.12	-	
16-009-01-00000	C.2.4. Postage and Courier Services	TESDA CO	NP-53.9 Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1,685,000.00	1,685,000.00	-	
16-009-01-00000	C.3. Power Consumption	TESDA CO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	22,091,588.18	22,091,588.18	-	
16-009-01-00000	C.4. Water Utilities	TESDA CO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	3,830,053.54	3,830,053.54	-	
16-009-01-00000	C.5. Printing Services (National Certificates, Scholarship Certificates, Certificates of Competencies)	TESDA CO	NP-53.5 Agency to Agency	N/A	N/A	as needed	as needed	GoP	9,811,000.00	9,811,000.00	-	
16-009-01-00000	C.6. Printing Services (Brochures, Newsletter, Publications, etc.)	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,660,018.00	1,660,018.00	-	
16-009-01-00000	C.7. Tokens and Other Corporate Give aways	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,179,050.00	2,179,050.00	-	
16-009-01-00000	C.8. Catering Services	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,013,800.00	2,013,800.00	-	
16-009-01-00000	C.9. Events Management	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	618,150.00	618,150.00	-	
16-009-01-00000	C.10. Website Hosting and Server Co-Lacotion	TESDA CO	NP-53.9 Small Value Procurement	January	N/A	January	January	GoP	270,000.00	270,000.00	-	
16-009-01-00000	C.11. Subscription	TESDA CO	NP-53.9 Small Value Procurement	Jan/Mar/Jun/Sept	N/A	Jan/Mar/Jun/Sept	Jan/Mar/Jun/Sept	GoP	375,944.00	375,944.00	-	
16-009-01-00000	C.12. Miscellaneous	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	45,820.28	45,820.28	-	
16-009-01-00000	C. 13 Furnitures and Fixtures	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	SSP	225,000.00	225,000.00	-	
C.13. Professional / Consultancy Services												
16-009-01-00000-01-04-00	C.13.1. Hiring of Public Relation Consultant (PIU)	TESDA CO / PIU	NP-53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	2,400,000.00	2,400,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and to encourage more effective participation of partners and clientele, and to sustain advocacy of TVET.
16-009-01-00000-01-04-00	C.13.2. Hiring of experts in the Review and Development of Training Regulations, Competency Assessment Tools and Formaltion of Assessment Fees for the different Qualifications	TESDA CO / QSO	NP-53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	3,528,000.00	3,528,000.00		The mandatory review of existing TRs and CATs intend to address the new requirements of the concerned industry sector in meeting local and global market demands, ensures continuing relevance, acceptance and utilization for services operations by industry, TVET institutions and the general public and to integrate the 21st century competencies.

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16-009-01-00000-02-01-02	C.13.3. Enhancement / Expansion TESDA Mission Critical Information System and Admin Systems	TESDA CO / LMID	NP-53.7 Highly Technical Consultants	September	July	September	September	GoP	5,000,000.00	5,000,000.00		The program aims to develop additional features covered by the system in placed/installed.
16-009-01-00000-01-07-00	C.14. Special Training for Employment Program	TESDA CO / SMO	Competitive Bidding	March	March	April	May	GoP	466,526,500.00	466,526,500.00	-	The programs aims to assist qualified beneficiaries to gain a sustainable livelihood and become ready for employment thru entrepreneurship training, provision of starter toolkits and skills training.
16-009-01-00000-02-03-00	C.15. Innovation Centers in 10 TESDA Technology Institutions (TTI's) Center of Technical Excellence	TESDA CO / NITESD	Competitive Bidding	March	March	April	May	GoP	60,000,000.00		60,000,000.00	Technical Education and Skills Development Authority (TESDA) is eyeing for an innovative way to produce globally competent graduates. As part of the agency's innovation, TESDA proposes the innovation in different programs for the betterment of the delivery of the tech-voc. It aims to enhance the employability skills of students, stimulate enterprise through business incubation and the delivery of innovative development programs, and foster enhanced approaches to economic development.
16-009-01-00000-02-01-02	C.16. Hardware /Software for Replacement (Capital Outlay)	TESDA CO / LMID	NP-53.5 Agency to Agency	March	March	April	May	GoP	24,219,000.00		24,219,000.00	MITHI Project for the replacement of IT computing goods of the Agency.
16-009-01-00000-02-01-02	C.17. ICT Facilities Infrastructure Project	TESDA CO / LMID	Competitive Bidding	March	March	April	May	GoP	20,000,000.00		20,000,000.00	The program aims to upgrade the network and unified communication of the Agency.
16-009-01-00000-02-01-02	C.18. Dedicated Internet Access Services for TESDA Taguig Complex	TESDA CO / LMID	Competitive Bidding	February	February	March	April	GoP	1,493,262.08	1,493,262.08	-	The programs aims to provide TESDA an uninterrupted internet connectivity with a bandwidth of 90 Mbps CIR, 12 public IP address for the in-house developed web application system and will be available 99% of the time by utilizing the fiber optic carrier type technology.
16-009-01-00000	C.19. Procurement of Additional TESDA Vehicles 2018	TESDA CO	Competitive Bidding	March	March	April	May	GoP	37,600,000.00		37,600,000.00	Mobility strategy to address and contribute to the government's priority programs, particularly in poverty reduction and empowerment of the poor. Purchase of vehicle will result to more capacitated employees performing their duties due to safer and more comfortable travel.
16-009-01-00000-02-03-00	C.20. Starter Tool Kits for the Implementation of Free TVET per RA 10931 - Universal Access to Quality Tertiary Education Act	NITESD/TTIs	Competitive Bidding	Feb	March	April	May	GoP	1,400,000,000.00	1,400,000,000.00		The program aims to support the cost of tertiary education or any part or portion thereof, of all the Filipino students who shall enroll in post-secondary programs of SUCs, LUCs, private HEIs, and all TVIs. One of the major components of the UAQTEA is the provision of starter toolkits for each student of TVET Programs.
16-009-01-00000	C.21. Janitorial Services	TESDA CO / GSD	Competitive Bidding	27-Oct-17	22-Nov-17	03-Jan-18	05-Jan-18	GoP	18,650,527.08	18,650,527.08	-	To have an adequate janitors which will maintain the facilities and resources of the complex.


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16-009-01-00000	C.22. Security Services	TESDA CO / GSD	Competitive Bidding	27-Oct-17	22-Nov-17	03-Jan-18	05-Jan-18	GoP	22,066,949.52	22,066,949.52	-	To ensure the security of the compound in the highest degree is to have an adequate and visible security measures which will make the employees and visitors feel that they are served and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such functions, the agency needs to hire the services of private firms engaged in this business.
16-009-01-00000	C.23. Photocopying Services for the TESDA Central Office (January - December 2018)	TESDA CO / GSD	Competitive Bidding	10-Nov-17	06-Dec-17	03-Jan-18	11-Jan-18	GoP	1,997,418.96	1,997,418.96	-	TESDA recognizes the importance of photocopying services in facilitating the preparation of its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopying have become an essential tool in supporting the operations of the agency internally and externally.
TOTAL									2,145,790,071.86	2,003,971,071.86	141,819,000.00	


Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

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 Sec. GUTLING "GENE" A. MAMONIONG
 Head of Office/Agency